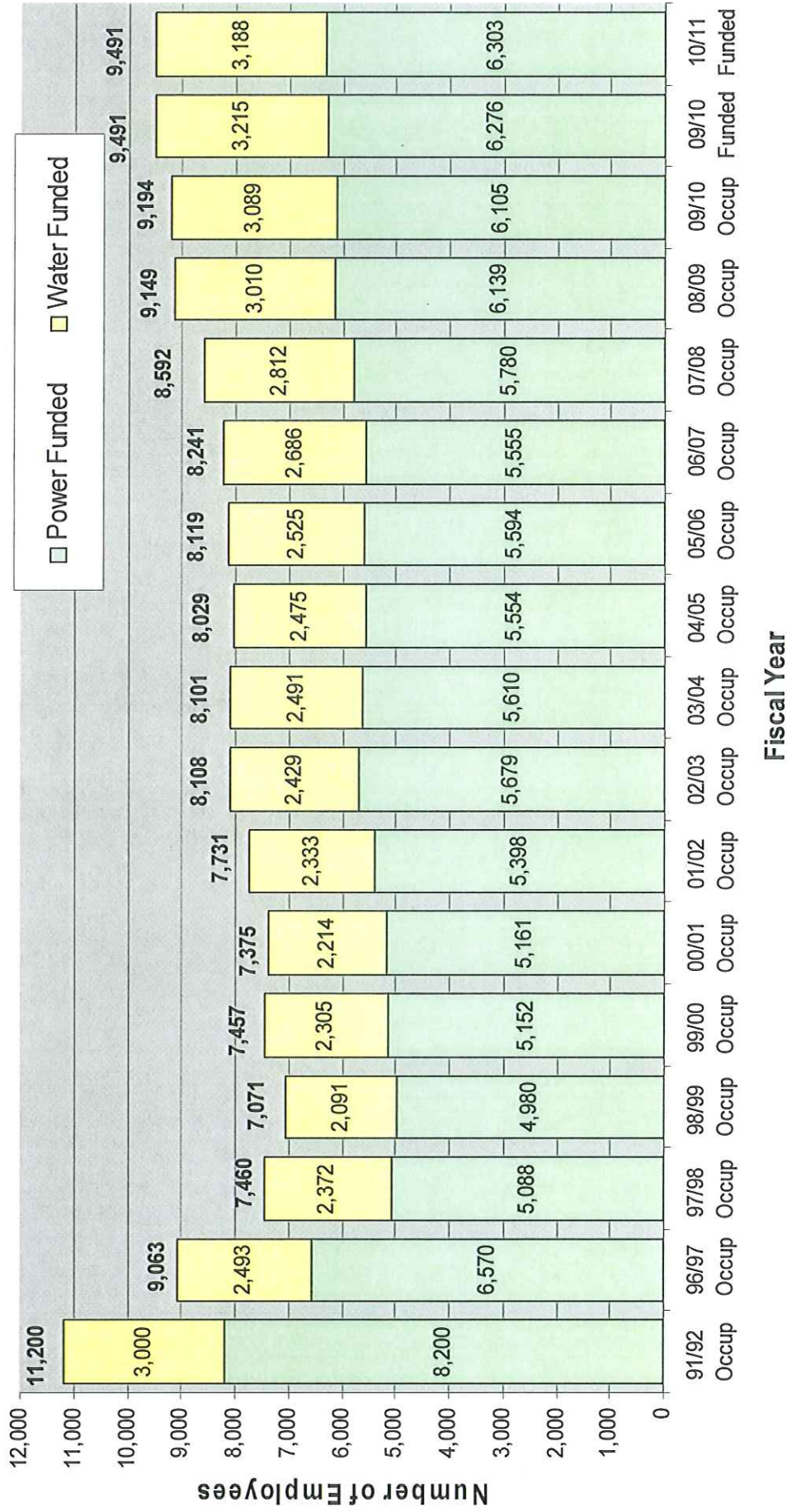


LADWP Staffing Plan (Full-Time Equivalents)



Proposed 2010-11 APR By System & Div

	Approved 2009-10 APR (Includes LOAs)		Occupancy w/o PTD as of 05/21/10	Hiring Lvl (Funding - Occupied w/o PTD)	Proposed Changes for 2010-11 RE-ORG	Proposed 2010-11	
	FUND	APR				FUND	APR
UT SYSTEM							
01 COMMISSION OFFICE	4	4	4	0	0	4	4
02 OFFICE OF CITY ATTORNEY	48	50	46	2	0	48	50
03 RETIREMENT PLAN OFFICE	57	59	57	0	0	57	59
04 GENERAL MANAGER'S OFFICE	44	45	30	14	0	44	45
06 PUBLIC AFFAIRS	33	34	28	5	0	33	34
08 SUPPLY CHAIN MANAGEMENT	344	359	343	1	0	344	359
11 ENVIRONMENTAL AFFAIRS	66	68	51	15	54	118	122
16 INFORMATION TECH SERVICES	481	500	448	33	0	481	500
17 CUSTOMER SERVICES BU	1,228	1,271	1,191	37	0	1,228	1,271
21 FINANCIAL SVCS EXEC OFF	6	6	5	1	0	6	6
22 ACCTG & FIN REPORTING	109	114	108	1	0	109	114
25 FINANCE AND PLANNING	30	30	29	1	0	30	30
26 INTERNAL AUDIT	21	21	16	5	0	21	21
27 BUDGET,RATES AND PLANNING	56	57	48	8	0	56	57
28 ENERGY EFFICIENCY	52	54	50	2	(54)	0	0
31 BUSINESS SUPPORT SVCS	35	36	33	2	0	35	36
33 LEED DSGN & COORD-JNT SYS	7	9	8	(1)	0	7	9
35 SECURITY SERVICES	322	338	291	31	0	322	338
36 REAL ESTATE	23	24	22	1	0	23	24
37 FLEET SERVICES	374	393	369	5	0	374	393
38 FAC MGMT,OPER & SUPP SVCS	285	297	274	11	0	285	297
60 EMPLOYEE SERVICES DIV	4	4	4	0	0	4	4
61 HUMAN RESOURCES	102	106	112	(10)	0	102	106
65 EQUAL EMPLOYMNT OPPRTNTY	13	14	9	4	0	13	14
ABOR RELATIONS	19	20	18	1	0	19	20
ORPORATE SAFETY	27	28	22	5	(8)	18	20
TOTAL FOR JOINT SYSTEM	3,790	3,941	3,616	174	(8)	3,781	3,933
POWER SYSTEM							
39 CTRAL REPAIR/FABRICATION	224	236	210	14	0	224	236
70 POWER SYS EXECUTIVE	54	62	59	(5)	(31)	30	31
71 RES PLNG, PROCUR & DEVL	60	65	57	3	(65)	0	0
72 POWER SYSTM PLANNING & DV	42	47	44	(2)	55	92	102
74 POWER SYSTEM GENERATION	619	721	617	2	(56)	565	665
76 PTD TRANS & DIST	1,333	1,481	1,179	154	0	1,333	1,481
77 INTEGRATED SUPPORT SVCS	1,002	1,093	889	113	(1)	1,001	1,092
78 POWER SYSTEM ENGRNG SRVCS	452	481	441	11	108	551	589
79 SAFETY & TRAINING	153	403	365	(212)	(2)	152	401
TOTAL FOR POWER SYSTEM	3,939	4,589	3,861	78	8	3,948	4,597
WATER SYSTEM							
41 WATER EXECUTIVE OFFICE	22	23	25	(3)	0	22	23
42 WATER RESOURCES	57	59	53	4	0	57	59
43 WATER ENGINEERING	322	337	313	9	0	322	337
44 WATER DISTRIBUTION	692	729	685	7	0	692	729
45 WATER OPERATIONS	558	592	535	23	5	563	597
48 WATER QUALITY DIVISION	111	113	106	5	(5)	106	108
TOTAL FOR WATER SYSTEM	1,762	1,853	1,717	45	0	1,762	1,853
TOTAL FOR DWP	9,491	10,383	9,194	297	0	9,491	10,383